

2024-2033 TIP Financial Statement

Guidshare Projects

JOINT UNDERWAY COMPLETED UPDATED

(Cost in Thousands)

Pin #	County	Guidshare Projects		Previous Obligations (2023)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	STIP Cost (2024-2033)	Remaining Cost (2034+)	Notes
P031968	Chester	SYSTEM UPGRADE: SC 901 (Edgeland Road) from SC 9 (Lancaster Highway) to approximately Victorian Hills Drive	PE ROW CON	275 100		4,621									4,996		Updated CON, 03.08.2020. Updated ROW on 1/12/2021; Moved from FY 22 to FY 23 per SCDOT PM; Moved from FY 23 to FY 24 per SCDOT PM. Per PM Move Con from FY 2024 to 2025. Per PM, increase FY2025 Construction/Systems Upgrade-Rural/Catawba/STBGP funding from \$716,000 to \$4,621,279.
		INTERSECTION: SC 97 (Francis Ave/Great Falls Hwy)/SC 99 (Chester Ave)	PE ROW CON			250	150	2,800							3,200		Added to TIP 12.11.2024; Added \$250K to PE 2025; \$150K for ROW 2026; \$2.8M CON 2027.
P042285		INTERSECTION: SC-9 and US-21	PE ROW CON	600			150	3,000							3,750		Added to TIP 9.8.2022; RPG project manager provided an updated estimate and recommends the following changes to the project cost: Move Con \$3,000,000 from FY 2025 to FY 2026, and Move ROW from FY 2024 to FY 2025 per SCDOT PM.; 9/19/2025 hift \$150,000 Right of Way/System Upgrade-Rural/Catawba/STBGP from FY2025 to FY2026. 9/19/2025 Shift \$3,000,000 Construction/System Upgrade-Rural/Catawba/STBGP from FY2026 to FY2027.
P037323	Union	INTERSECTION: US 176 (Duncan Bypass)/SC 215 (Buffalo West Springs Highway)/SC 18 CON (Harwood Heights)	PE ROW CON	150 44	1,000										1,194		Moved PE to FY2018 from FY2019, 02.15.2018. Moved from FY 21 to FY 22 by the SCDOT Josh Meetze; Moved C to FY 2023 per SCDOT 9/20/2022; Moved from FY 23 to FY 24 per SCDOT PM.
P042296		BIKE/PED: US 176 Sidewalk SC-215 to Bermuda Dr (S-44-485)	PE ROW CON	85	905										990		Added to TIP 5.6.2021; Moved from FY 23 to FY 24 per SCDOT PM.
		INTERSECTION: SC 215 (Beltline Rd)/SC (49 Monarch Highway)	PE ROW CON			200	75	1,700							1,975		Added to TIP 12.11.2024; Added \$200K to PE 2025; \$75K for ROW 2026; \$1.7M CON 2027.
		PLANNING: City of Union Sidewalk Master Plan	PE ROW CON			75									75		Added to TIP 10.9.2024
P037866	York	INTERSECTION: SC 161 at US 321 (Filbert Highway)	PE ROW CON	613 58	1,593										2,264		Shifted PE forward to FY2018 from FY2019, 05.16.2018. PM Moved ROW from FY 21-22 and C from FY22-23; Moved from FY 23 to FY 24 per SCDOT PM
		INTERSECTION: SC 55 and S-46-64 (Lincoln Road)					90	140	450						680		Added to TIP 2/27/2025
P041270	Lancaster	SYSTEM IMPROVEMENT: S 123 (Taxahaw Road) (from approximately MM 7.3 9.4)	PE ROW CON														Shifted by PM from FY 20 to FY 21, 9.2.2020; PE and Con moved from FY 22 to FY 23 per PM SCDOT; Moved from FY 23 to FY 24 per SCDOT PM. Move Con from 2024 to 2025 per SCDOT PM 11/14/2023. Removed from the TIP on 11/21/2024 per recommendation from SCDOT Project Manager.
P039467		SYSTEM IMPROVEMENT: S 28 Shiloh Unity Road from US 521 (Charlotte Highway) to SC 200 (Monroe Highway)	PE ROW CON	2,460											2,460		Extended project to Potter Road and moved from FY2021 to FY2020. D4 to administer. Moved \$3.26 M from FY 20 to FY 21 8.17.2020. PE changed from reduced \$276K to \$5K from PM 9.2.2020
		INTERSECTION: SC 5 and Riverside Road (S-29-29)/Rebound Road (S-29-75) Intersection.	PE ROW CON		500	100	2,000								2,600		Added to TIP 5.6.2021; Added PL 10.25.2021: Per PM change PL from \$200,000 to \$500,000, added \$245,000 ROW, Add \$2,000,000 for CON.
P042336		PRESERVATION: Reclaim Van Wyck Rd from SC-75 to Tranquility	PE ROW CON	300	4,862										5,162		Added to TIP 5.6.2021; Per SCDOT, Increased CON from \$2,000,000 to \$4,861,876 10/16/2023.
P042284		INTERSECTION: SC 5/Steel Hill Rd (S-29-358)	PE ROW CON	150	40		1,350								1,540		Added to TIP 5.6.2021; Added \$40K to ROW 3/10/2022. Moved ROW to 2024 and CON to 2025. 11/28/2023 Changed Project Number. 4/9/2025 Shift \$1,350,000 Construction/System Upgrade - Rural/Catawba/STBGP funding from FY2025 to FY2026.
		INTERSECTION: US 521/Rebound Road (S-29-75)	PE ROW CON			200	100	2,250							2,550		Added to TIP 12.11.2024; Added \$200K to PE 2025; \$100K for ROW 2026; \$2.25M CON 2027.
		CORRIDOR STUDY: SC 9 (Pine Street to Memorial Park Drive) City of Lancaster	PL				300								300		Added to TIP 2/27/2025
		PRESERVATION: Reclaim Shiloh Unity Rd (S-29-28) from Unity Church Rd (S-29-46) to SC-522	PE ROW CON		250	1,800									2,050		Added to TIP 5.6.2021

<b>Guideshare Project Subtotal</b>	4,835	10,950	5,446	4,215	9,890	450	0	0	0	0	0	35,786	25,446	
<b>Total Debt Service</b>	0	0	0	0	0	0	0	0	0	0	0	-		
<b>Advancement Payback</b>	0	0	0	0	0	0	0	0	0	0	0	-		
<b>Guideshare Subtotal</b>	4,835	10,950	5,446	4,215	9,890	450	0	0	0	0	0	35,786		
<b>Guideshare Allocation</b>	6,341	6,918	7,495	7,495	7,495	7,495	7,495	7,495	7,495	7,495	7,495	80,714		
<b>Carryover Available</b>		13,789	9,757	11,806	15,086	12,691	19,736	27,231	34,726	42,221	49,716	49,716		
<b>Advancement Amount</b>												-		
<b>Bond Proceeds</b>												-		
<b>Program Adjustments</b>												-		
<b>Guideshare Subtotal</b>		(10,950)	(5,446)	(4,215)	(9,890)	(450)	0	0	0	0	0			
<b>Balance</b>	13,789	9,757	11,806	15,086	12,691	19,736	27,231	34,726	42,221	49,716	57,211			Verified per 2023 End of Year Report from SCDOT

Guideshare Exempt Projects

		Project Category/Project Type/Vehicle Type	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	STIP Cost (2024-2033)	Remaining Cost (2034+)	Notes	
<b>Exempt from Guideshare - Bridge Projects</b>																
P038282	Chester	SC 901 Mountain Cap Road over Rocky Creek	PE ROW CON	1,300 115 5,000									6,415		Updated 02.25.2019; Updated 10.25.2021 Move ROW from FY 22 to 21, C from FY 24 to 22; Increase R from 50K to 115K and from FY 21 to FY 22.	
P030423		SC 72 over South Fork Creek	PE ROW CON	1,300 134		20,640								22,074		2016-41, updated 01.09.2017, Revised 12.15.2017, Revised 8.4.2020, Moved Construction to 2025 per SCDOT PM. Updated 10.25.2021 ROW FY 2021 to FY 2022. 2/2/2024 Per SCDOT SMO Remove \$4,176,863 from Con 2025. 9/3/2024 Add \$16,587,184 to CON 2025. 2/3/2025 per SCDOT add \$20,639,675.
P030424		SC 72 over Bear Creek	PE ROW CON	1,600			0 0							1,600		2016-42, updated 01.09.2017, Revised 12.15.2017, Revised 7.24.2020; Moved ROW from 21 to 22 per SCDOT PM; Moved ROW from FY 2022 to FY 2023 per SCDOT 9/21/2022. 8/10/2023 Shift \$165,517 Right of Way/Bridges/Interstate-NHS/NHP funding from FY2023 to FY2027 and Shift Construction/Bridges/Interstate-NHS/NHP funding from FY2025 to FY2027 and increase from \$5,140,755 to \$6,425,944. 7.29.24 Per SCDOT Project Management reduce ROW from \$165,517 to \$0 and CON from
P044595		Bridge Replacement - S-12-574 (Park Rd.) over Trib	PE ROW CON		350	50	2,000							2,400		Added SCDOT on 5/27/2025. Add \$350,000 Preliminary Engineering/Bridges/Off-System/STBGP funding to FY2025; Add \$50,000 Right of Way/Bridges/Off-System/STBGP funding to FY2026; Add \$2,000,000 Construction/Bridges/Off-System/STBGP funding to FY2026; 8/22/2025 per SCDOT PM Shift \$2,000,000 Construction/Bridges/Off-System/STBGP funding from FY2026 to FY2027.
P044962		SC 72 over Rocky Creek	PE ROW CON			500								500		9/19/2025 Add \$500,000 Preliminary Engineering/Bridges/Interstate/NHS/NHP for FY 2026
P044963		SC 9 over Sandy River				500								500		9/19/2025 Add \$500,000 Preliminary Engineering/Bridges/Interstate/NHS/NHP for FY 2026
P044364		US 21 over Rocky Creek				500								500		9/19/2025 Add \$500,000 Preliminary Engineering/Bridges/Interstate/NHS/NHP for FY 2026
P043436		S-12-50 Tributary to Fishing Creek	PE ROW CON	770		50	1,920							2,740		Added by SCDOT on 5/16/2024. \$770,000 for PE FY 2024, \$50,000 ROW FY 2026, and \$1,920,000 CON FY 2027.
P030425	Lancaster	SC 9 over Gills Creek	PE ROW CON	1,500			0 0						1,500		2016-40, updated 01.09.2017 Revised 01.16.2020; Updated 10.25.2021 ROW FY 2021 to FY 2022; Moved ROW from FY 2022 to FY 2023 per SCDOT 9/21/2022; 8/10/2023 Shift \$321,429 Right of Way/Bridges/Interstate-NHS/NHP funding from FY2023 to FY2027 and Shift Construction/Bridges/Interstate-NHS/NHP funding from FY2025 to FY2027 and increase from \$5,623,720 to \$7,029,650. 7.29.24 Per SCDOT Project Management reduce ROW from \$165,517 to \$0 and CON from \$7,029,650 to \$0.	
P030426		SC 9 over Wildcat Creek	PE ROW CON	1,300	279		19,090							20,669		2016-44, updated 01.09.2017 Revised 10.27.2017; Revised by PM CON \$4,873,890 from FY23 to CON \$13,046,980 to FY2025; Updated 10.25.2021 ROW FY 2021 to FY 2022; Moved ROW from FY 2022 to FY 2023 per SCDOT 9/21/2022. 2/2/24 - Per SCDOT SMO Remove \$13,046,980 from Con 2025. 9/3/2024 Per SCDOT Add \$15,473,782 to CON 2025. 2/3/2025 per SCDOT add \$19,090,127. 10/8/2025 Shift \$19,090,127 Construction from FY 2025 to FY 2026
		S-97 Josh Log Road over Tributary to Flat Creek	PE ROW CON			0 0 0								0		Added as stand alone project 4/15/2021. 11/28/2023 Provided correction for PE, ROW, and CON to 2026. Removed project ID. 7.29.24 Per SCDOT Project Management reduce PE from \$100,000 to \$0, ROW from \$31,801 to \$0 and CON from \$2,067,715 to
P041177		S-12 (Springdale Rd) Bridge Replacement over L and C Railroad	PE ROW CON	55			11,321							11,956		Added By SCDOT 1/25/2022 FY 2022 Bridge Program; 5/9/2022 SCDOT PM to increase PE from \$193K to \$580K; Added \$55,000 to ROW 2024 and \$3,599,210 to C 2025 per SCDOT 9/21/2022. 2/2/2025 Per SCDOT SMO Remove \$3,599,210 from Con 2025. 9/3/2024 Per SCDOT Add \$4,816,625 to CON 2025. 2/3/2025 per SCDOT
P041176		S-57 (Old Landsford Rd) over Bear Creek	PE ROW CON	55			4,452							5,162		Added By SCDOT 1/25/2022 FY 2022 Bridge Program; 5/9/2022 SCDOT PM to increase PE from \$193K to \$655K; Added \$55,000 to ROW 2024 and \$3,700,000 to C 2025 per SCDOT 9/21/2022. 2/2/2025 Per SCDOT SMO Remove \$3,770,275 from Con 2025. 9/3/2024 Per SCDOT add \$3,279,825 to CON 2025. 2/3/2025 per SCDOT add \$4,451,550. 6/25/2025, Per PM Shift \$4,451,549 Construction/Bridges/FA Non-NHS/STBGP funding from FY2025 to FY2026





P044132	Lancaster	Intersection Improvements - SC 522/SC 903	PE ROW CON			300		150							2,450		9/24/2024 Per SCDOT PM Add \$300,000 for PE 2025, \$150,000 for ROW and \$2,000,000 for CON for 2026; 9/19/2025 Shift \$150,000 Right of Way/Safety/Safety Improvements/HSP funding from FY2026 to FY2027. Shift \$2,000,000 Construction/Safety/Safety Improvements/HSP funding from FY2027 to FY2028.
P044286	York	Intersection Improvements - US 321/SC 5	PE ROW CON			150		1,000							1,150		9/24/2024 Per SCDOT PM Add \$150,000 for PE 2025 and \$1,000,000 for CON for 2026. Per PM Shift \$1,000,000 Construction/Safety/Safety Improvements/HSP funding from FY2026 to FY2027.
P037077	Chester York	SC 72 - MP 17.873 to MP 26.66 SC 72 SC 72 - MP 0 to MP 3.04															
P038364	Lancaster Chester	SC 97 - MP 0 to MP 10; SC 97 - MP 10 to MP 10.17 SC 97 - MP 35.9 to MP 37.31 SC 97 - MP 37.45 to MP 37.69; SC 97 -															
P038118	Lancaster	SC 903 - MP 13.2 to MP 21.8 and MP 0.0 to MP 3.3 (Kershaw)															

<b>Exempt Subtotal</b>		55,659	121,182	39,665	58,428	31,288	2,100	5,110	0	0	0	0	0	329,043		
<b>Grand Total</b>		60,494	132,132	45,111	62,643	41,178	2,550	5,110	0	0	0	0	0	364,829		

County Transit Projects FTA Funded

Service	County	Category	Project Category/Project Type/Vehicle Type	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	Stip Cost	Cost	Notes	
				2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	(2024-2033)			
Senior Services of Chester County/Mass Transit Project FTA Section 5311 Rural Project	Chester County	Administration	5311			143	143	147	151	156	160					2/9/2026 Added to TIP Per SCDOT Office Public Transit 2/5/2026.	
		Operations		469	469	484	498	513	528								
		ADA Capital		0	520	0	0	0	0								
		Capital		109	109	2,612	115	119	122								
		Total		450	464	721	1,241	3,243	764	787	811		8481				
		<b>Funding Source</b>															
		Federal Sub Allocation			436												
		State Mass Transit Funding			108												
		Local Funding			177												
		Total			721												
Administration	5339 (2023 Discretionary Funding)															2/9/2026 SSCC applied for Grant, If approved will be added to the STIP. All Federal Allocation. SSCC is requesting funding to replace 4 new ADA accessible vehicles.	
Operations																	
ADA Capital				520													
Capital																	
Total				520									520				
Lancaster Area Ride Service/FTA Section 5311 Project	Lancaster	Administration	5311			155	155	160	165	170	174					2/9/2026 Added to TIP Per SCDOT Office Public Transit 2/5/2026.	
		Operations		432	432	445	459	472	486								
		ADA Capital		0	0	0	419	0	569								
		Capital		38	38	39	40	42	43								
		Total		381	341	626	626	644	1,082	684	1,273		5657				
		<b>Funding Source</b>															
		Federal Sub Allocation			337												
		State Mass Transit Funding			89												
		Local Funding			200												
		Total			626												
Administration	5339 (2023 Discretionary Funding)															2/9/2026 LCCOA applied for Grant, If approved will be added to the STIP. All Federal Allocation. LCCOA is applying to fund 3 new ADA Compliant Shuttle Buses and 3 purpose-built vehicles for a total of 6 vehicles.	
Operations																	
ADA Capital				737													
Capital																	
Total			737									737					
Golden Care Inc./FTA Section 5310 Enhance Mobilityfor Seniors & Persons with Disabilities	5310		3											3			
York County Council on Aging	York	Administration	5311			61	69	71	75	78	82					2/9/2026 Added to TIP Per SCDOT Office Public Transit 2/5/2026.	
		Operations		329	366	384	403	415	436								
		ADA Capital		373	0	0	0	0	0								
		Capital		84	95	98	101	140	107								
		Total		381	341	847	530	553	579	633	625		4489				
		<b>Funding Source</b>															
		Federal Sub Allocation			597												
		State Mass Transit Funding			159												
		Local Funding			90												
		Total			847												
Administration	5339 (2023 Discretionary Funding)															2/9/2026 YCCOA applied for Grant, If approved will be added to the STIP. All Federal Allocation. YCCOA proposes to purchase 3 buses.	
Operations																	
ADA Capital				373													
Capital																	
Total			373									373					
York Adult Day Care 5310			92										92				
York County Council on Aging 5310 Rural			362	386									748				

